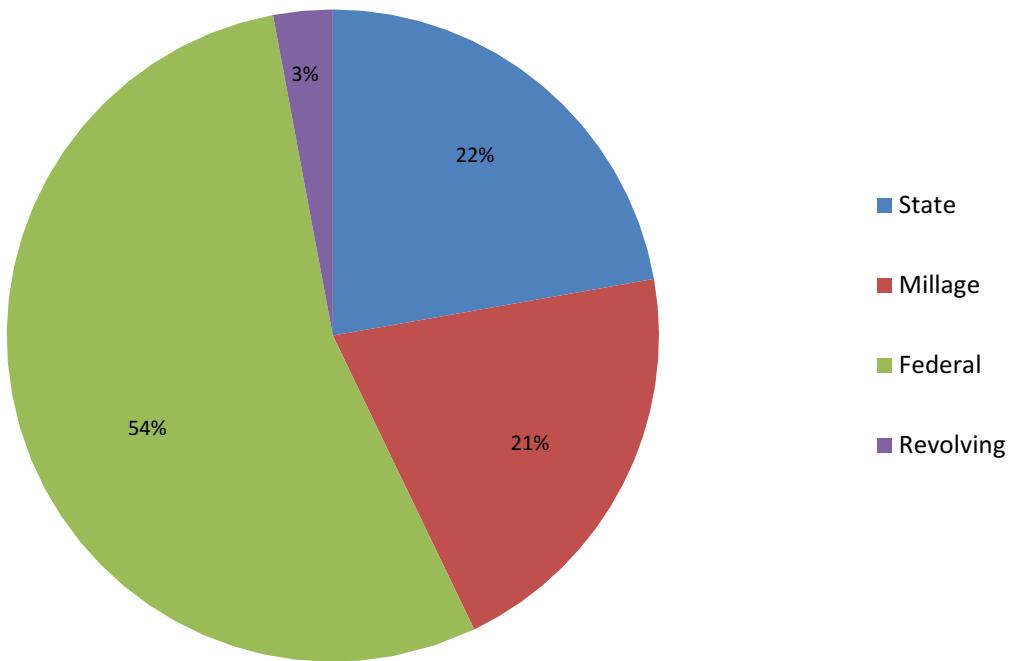


# **COMMUNITY AND FAMILY HEALTH SERVICES**

## **NEW EMPLOYEE ORIENTATION**

# COMMUNITY AND FAMILY HEALTH SERVICES COMBINED REVENUES

Total \$157.3M



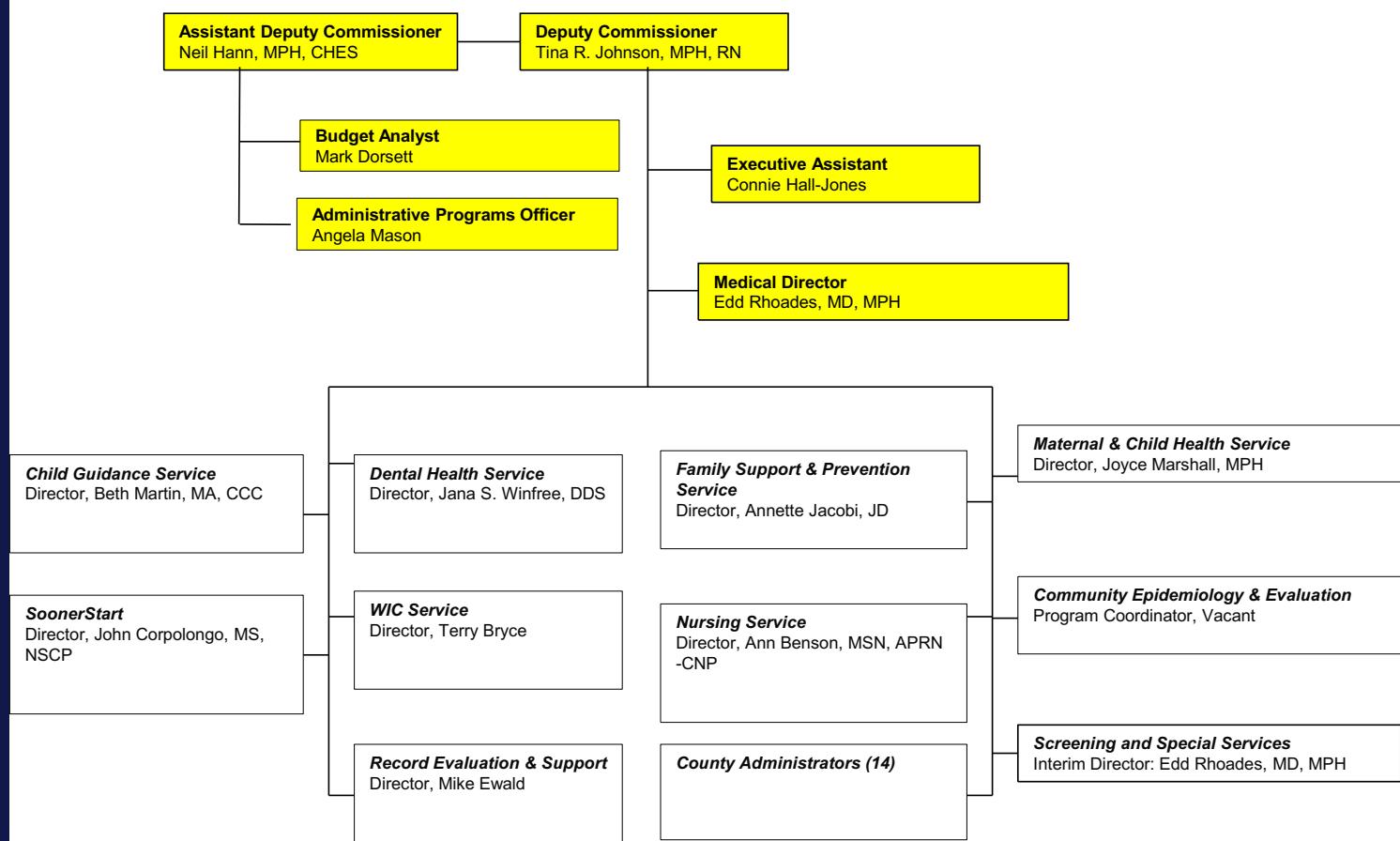
Does not include \$63 M in WIC Food Costs

# Community and Family Health Services Budget Summary

<i>Expenditure Category</i>	<i>Budget</i>	<i>Percent of Budget</i>
Personnel	\$95,005,034	42.97%
WIC Food Costs	\$63,986,533	28.94%
Professional Services	\$29,502,689	13.34%
Other Expenditures	\$13,554,604	6.13%
Contracts	\$3,798,000	1.72%
Local Government Subdivisions	\$13,277,941	6.01%
Travel	\$1,940,934	0.88%
Equipment	\$16,000	0.01%

C&FHS Average Full Time Equivalent Employees (FTE) for SFY 16 – 1,458

# Community and Family Health Services



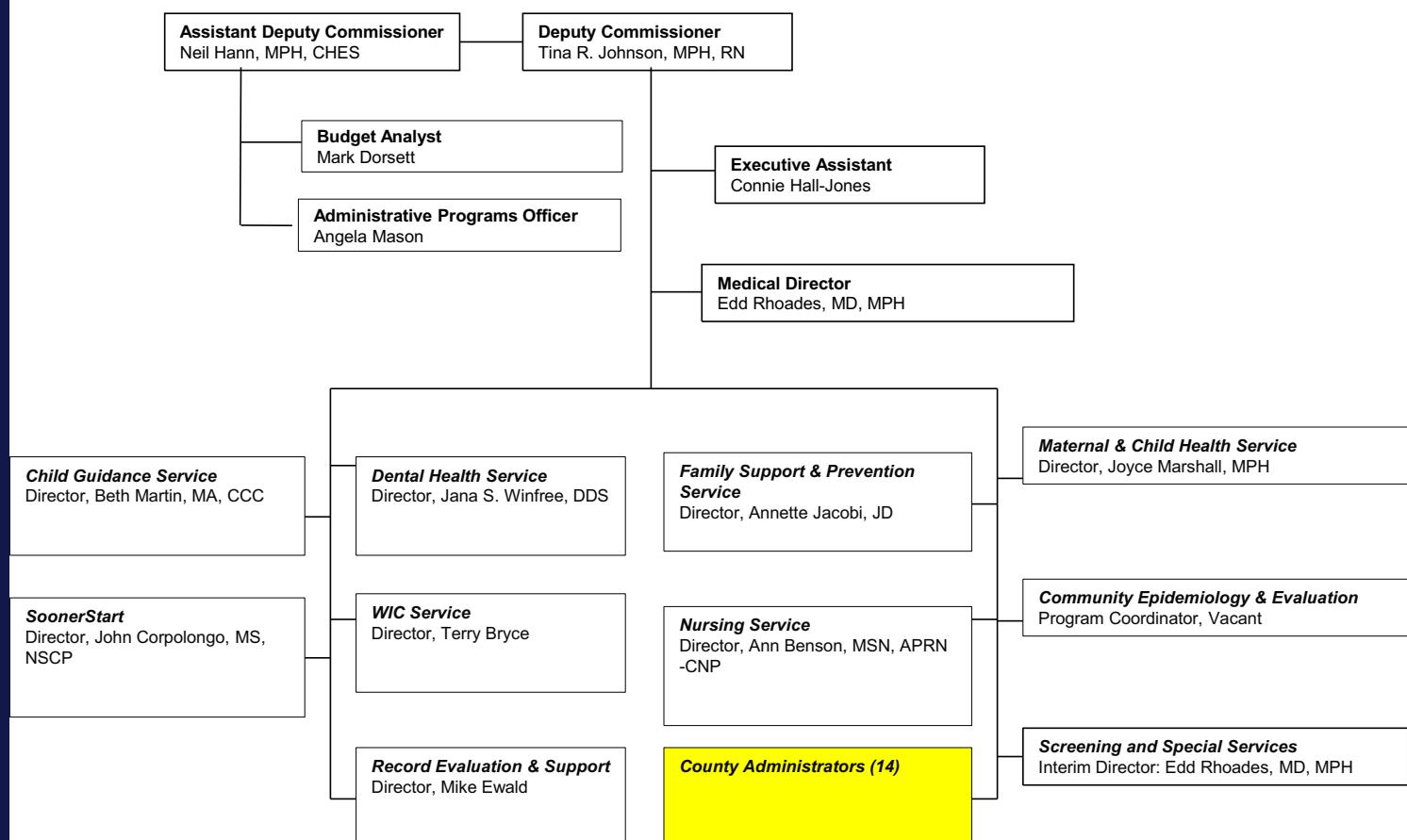
# **Community and Family Health Services Administration**

Deputy Commissioner: Tina R. Johnson, MPH, RN

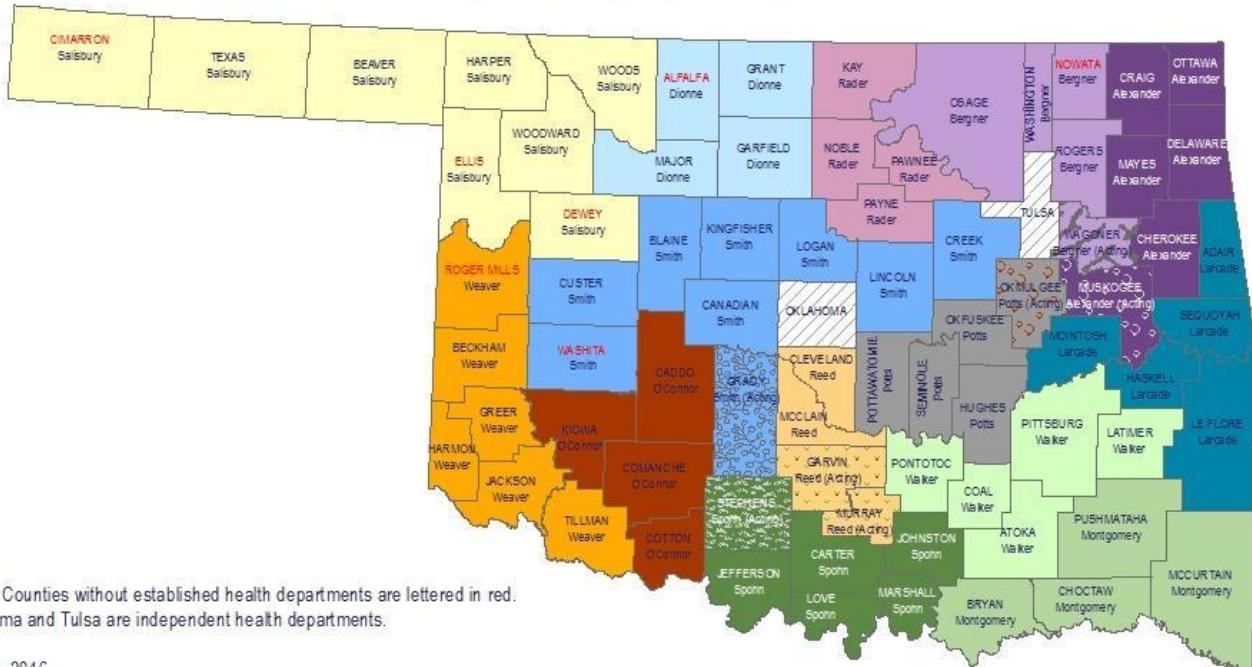
- Provides oversight and direction to the 68 organized county health departments in the state
- Serves as liaison between the county health departments and all programs housed within the state health department.



# Community and Family Health Services



## Oklahoma State Department of Health Community and Family Health Services



May 24, 2016

# COUNTY HEALTH DEPARTMENTS

A basic function of county government, a county health department develops, implements and administers programs and services that are aimed at maintaining a healthy community.

- 68 county health departments
- 2 independent city-county health departments\*
- 7 counties without county health departments
- Local County Boards of Health
- Medical Directors

\*Oklahoma and Tulsa Counties operate city-county health departments independent from the OSDH health network.

# Potential Services and Programs provided at a County Health Department

- Maternal and Child Health
- WIC (Women, Infant, Children)
- Consumer Protection
- HIV/STD
- Health Promotion
- Chronic Disease
- Acute Disease
- Dental Health
- SoonerStart
- Immunizations



# COUNTY HEALTH DEPARTMENT SERVICES

STATE FISCAL YEAR 15 (07/01/14 - 06/30/15)		
PROGRAM	UNDUPLICATED CLIENTS	VISITS
Adult Services	3,122	5,436
Child Health	13,833	18,595
Children First	1,992	18,397
Dental	131	209
Early Intervention	9,169	121,045
Family Planning	45,361	86,545
Guidance	3,349	15,071
Immunizations	151,638	177,036
Maternity	138	513
STD	18,342	24,332
Take Charge!	6	6
Tuberculosis	9,827	21,804
WIC	74,580	112,566
<b>TOTAL</b>	<b>331,488</b>	<b>601,555</b>

Data pulled 02-01-2016

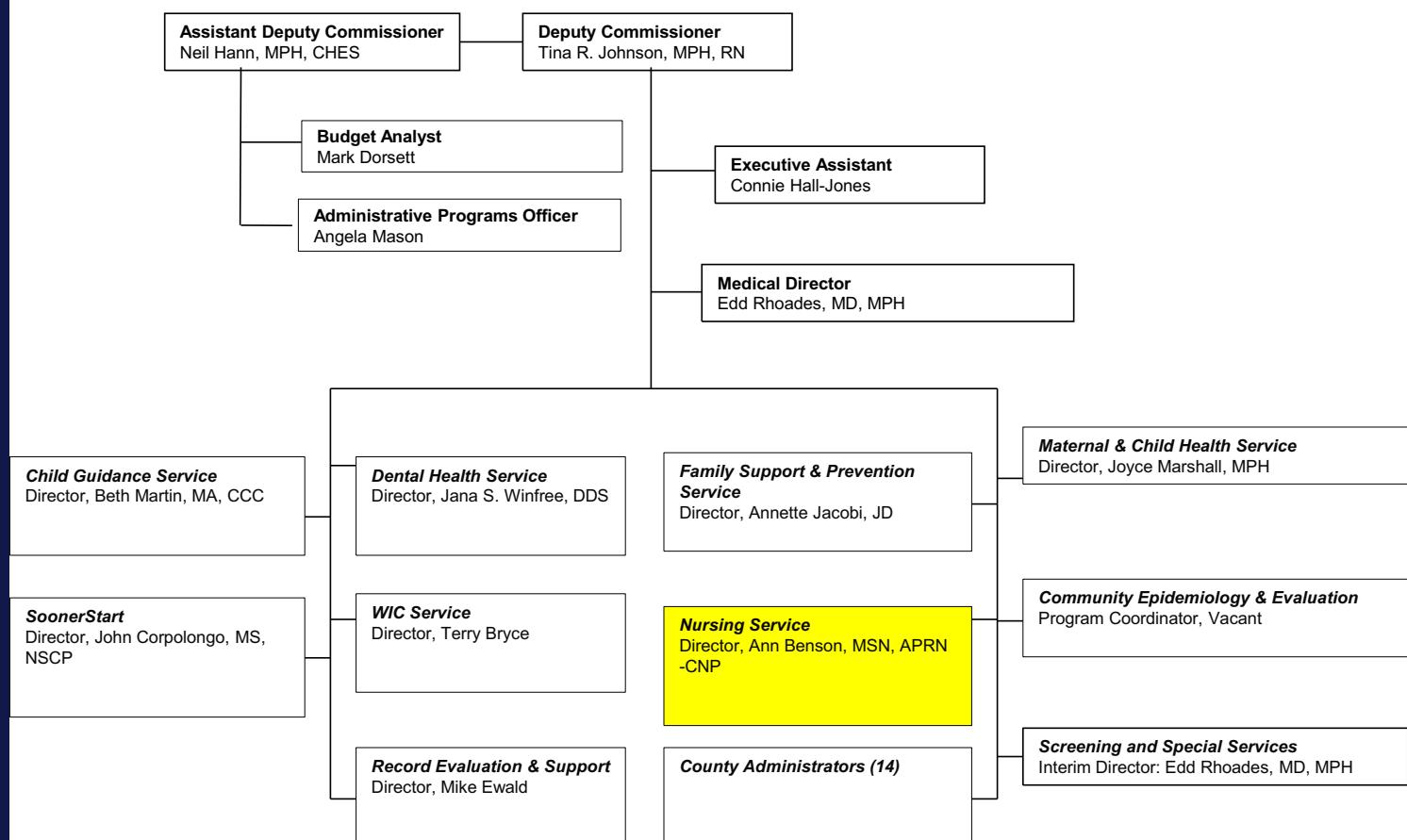
10

# COUNTY HEALTH DEPARTMENTS CONSUMER PROTECTION DEPARTMENTS

SFY15 PUBLIC HEALTH SPECIALIST ACTIVITY SUMMARY*	
Program	Inspections and/or Investigations
Retail Food Service	45,890
Hotel/Motel	1,535
Public Bathing	7,255
Child Care Food Facilities	659
Rabies	679
Complaints	1,556
<b>TOTAL</b>	<b>57,574</b>

\*Includes Oklahoma and Tulsa Counties

# Community and Family Health Services



# Nursing Services

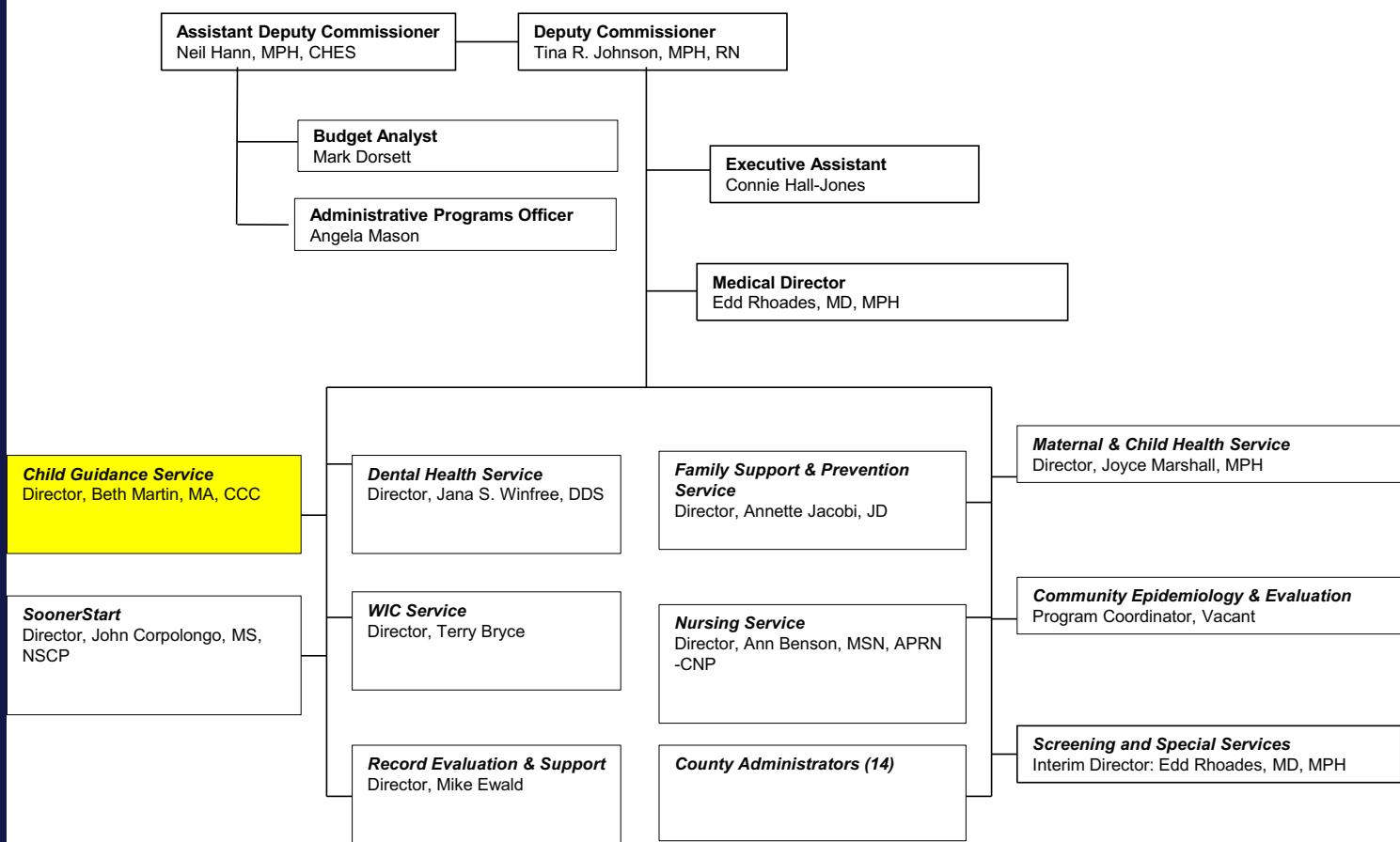
Director: Ann Benson, MSN, APRN-CNP



Responsible for the support of public health nurses statewide

- Provides clinical practice guidelines and orders
- Professional development, continuing education and training opportunities
- Public Health response and preparedness

# Community and Family Health Services



# **Child Guidance Service**

Director: Beth Martin, M.A., C.C.C

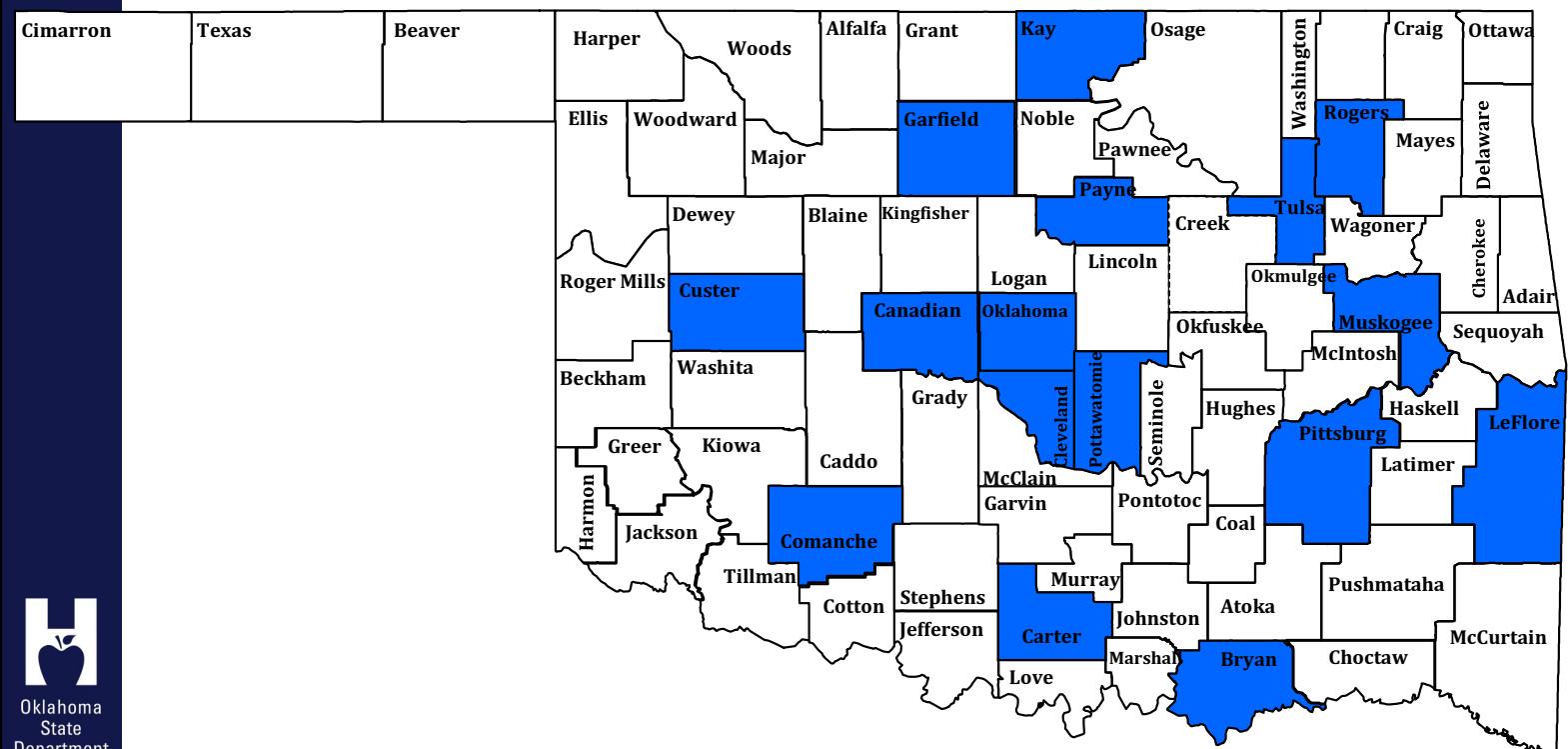


- Provides services to children (birth to age 13) their families, and professionals in the community
- Provides support and training to parents, childcare providers, educators, the medical community and youth

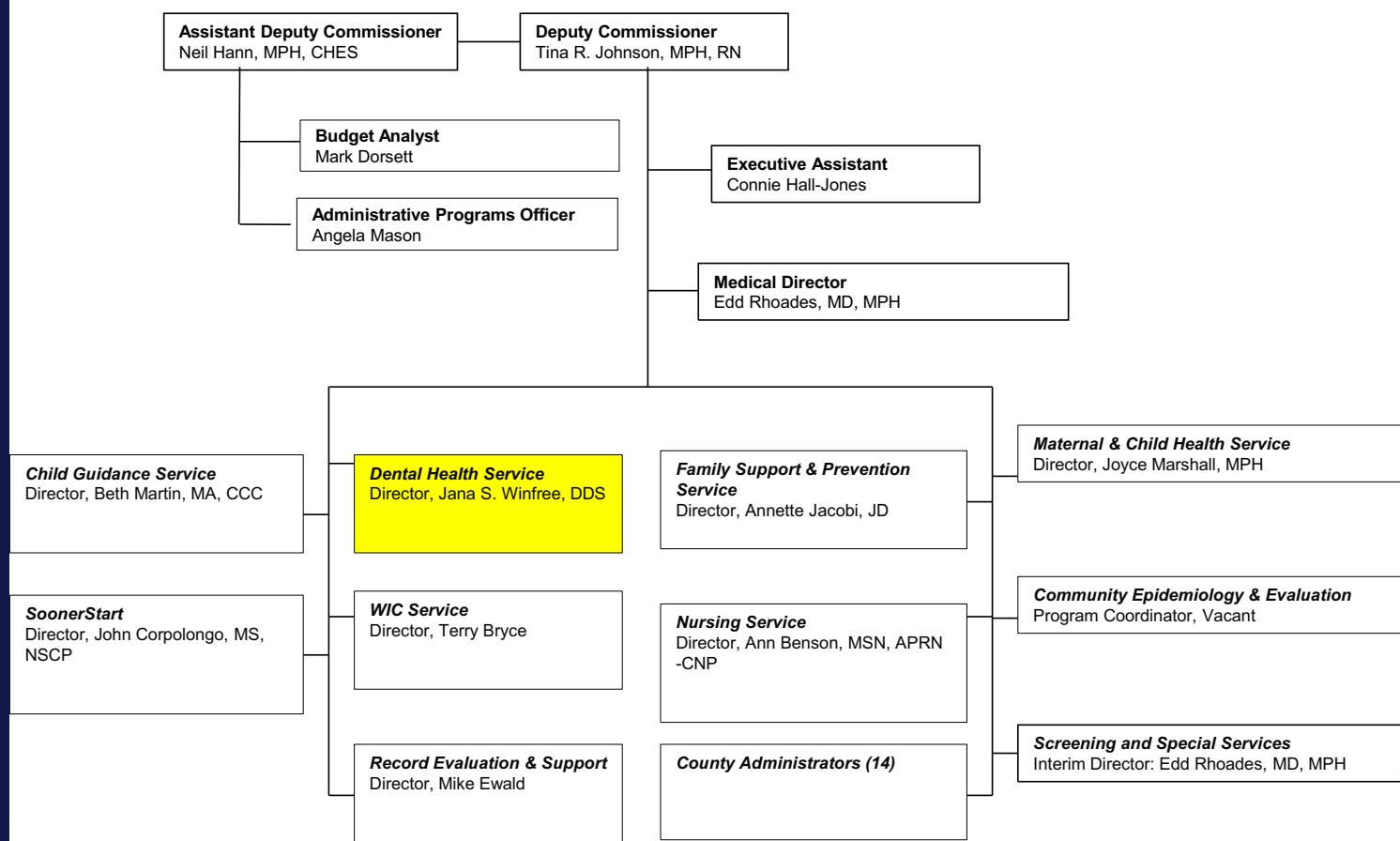
## **Divisions:**

**Behavioral Health  
Speech Language  
Child Development**

# *Child Guidance Clinics*



# Community and Family Health Services



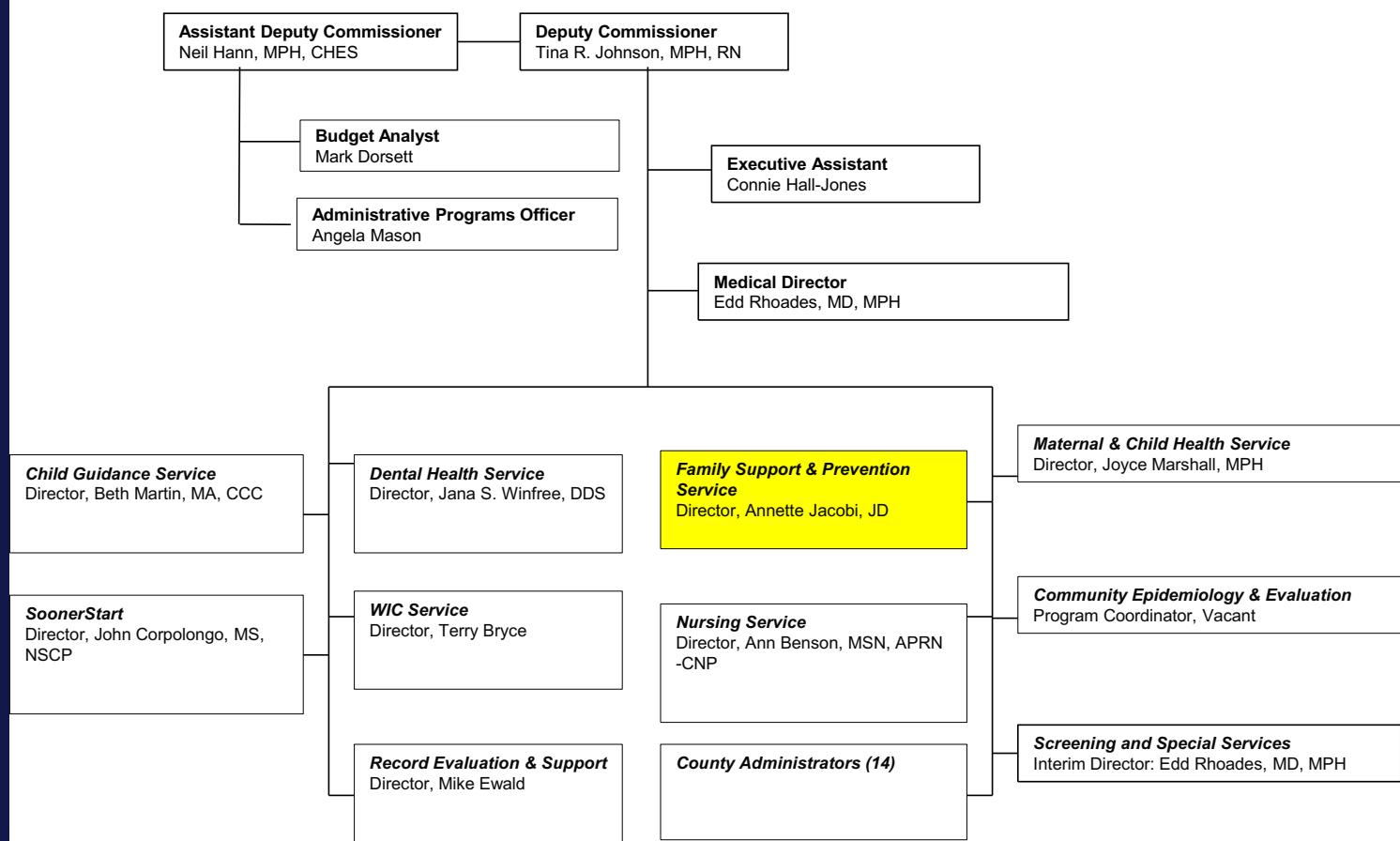
# Dental Health Service

Director: Jana S. Winfree, D.D.S.



- Dental Health Education and Tobacco-Use Prevention Program
- Community Water Fluoridation Program
- Dental Clinical Care Program
- Oklahoma Dental Loan Repayment

# Community and Family Health Services



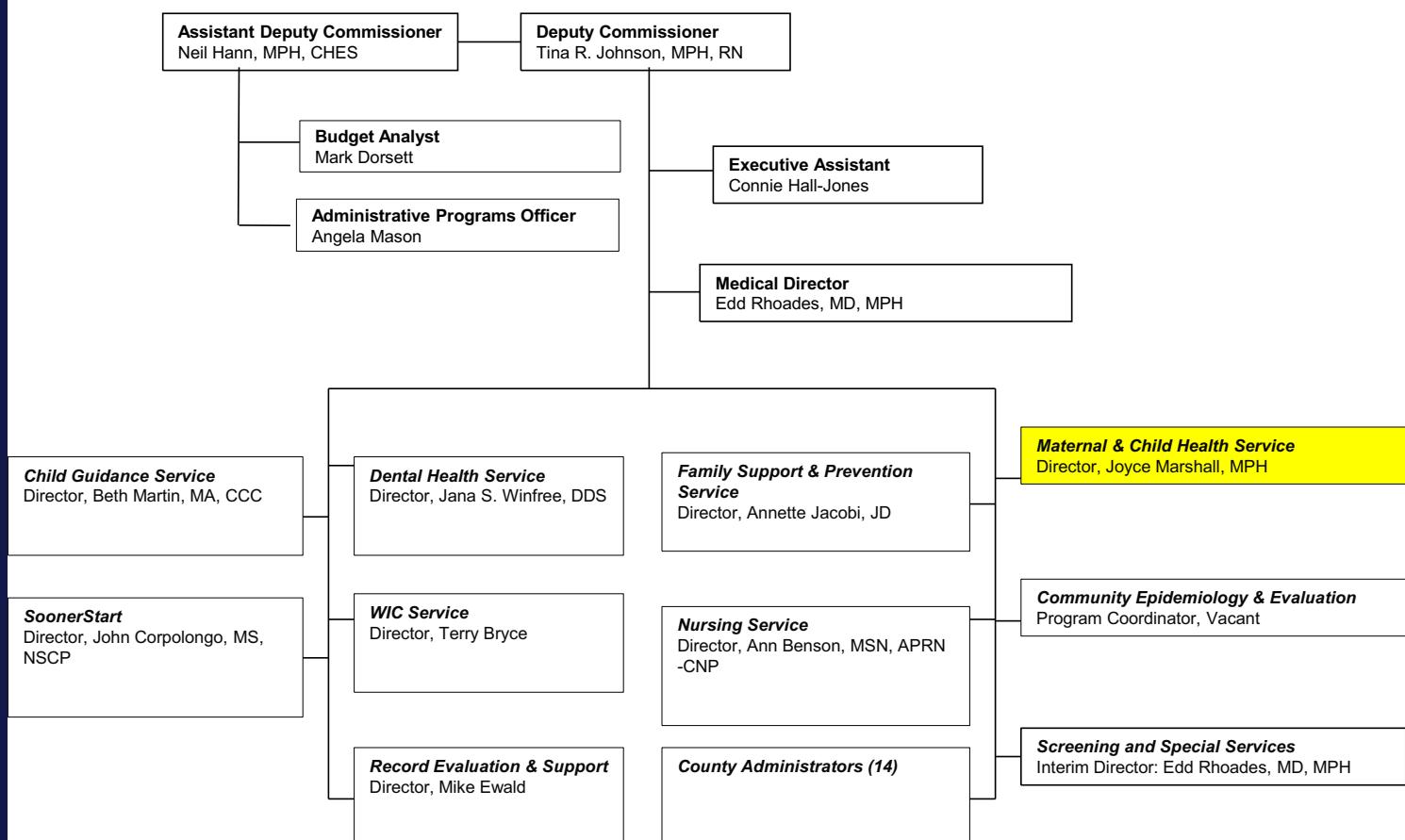
# **Family Support & Prevention Service**

Director: Annette Jacobi, J.D.



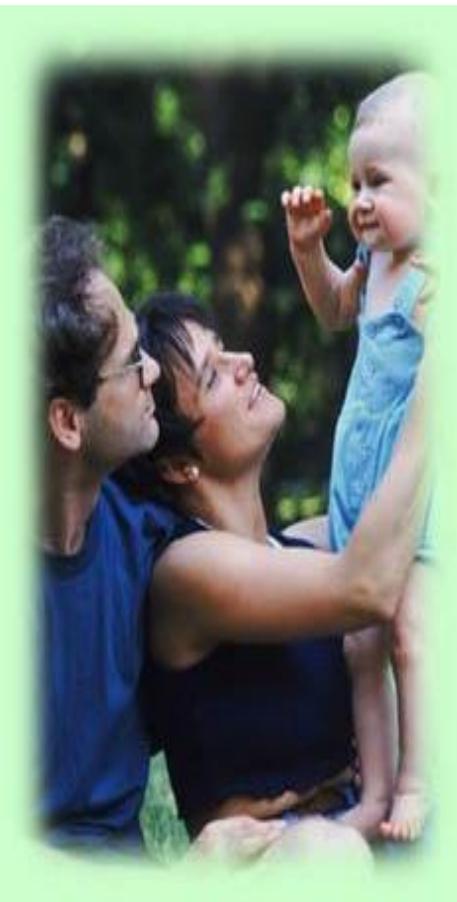
- Children First Nurse Family Partnership (C1)
- Office of Child Abuse Prevention (OCAP)
- Community-Based Child Abuse Prevention (CBCAP)
- Strengthening Families Initiative (SF).
- Child Abuse Training and Coordination (CATC)
- Alternatives to Abortion

# Community and Family Health Services



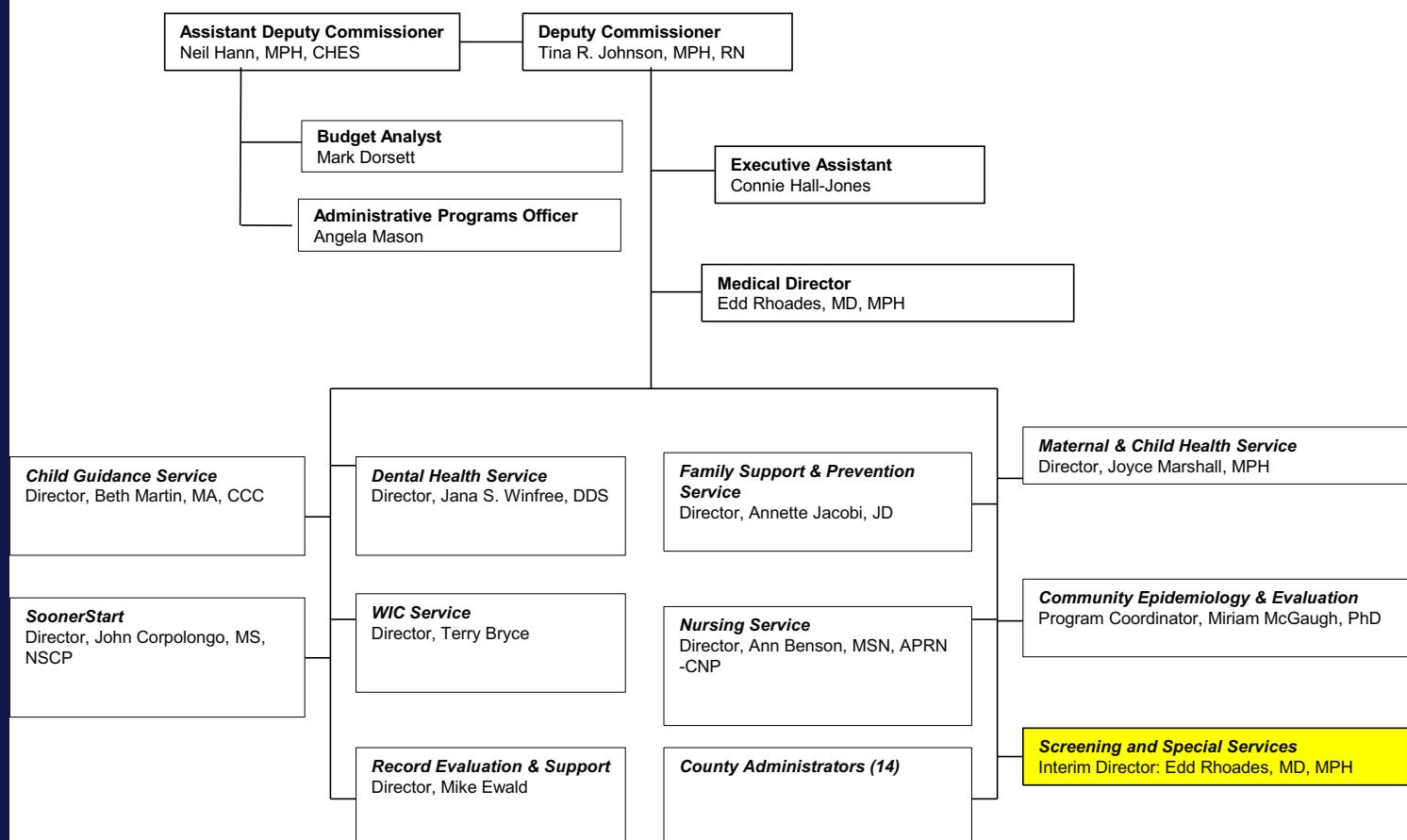
# **Maternal and Child Health Service**

Director: Joyce Marshall, MPH



- Child and Adolescent Health
- Sudden Infant Death Syndrome/Infant Safe Sleep
- Early Childhood
- School Health
- Perinatal Health
- Family Planning (Reproductive Health)
- Maternal Mortality Review
- Fetal and Infant Mortality Review
- Maternal and Child Health Assessment

# Community and Family Health Services





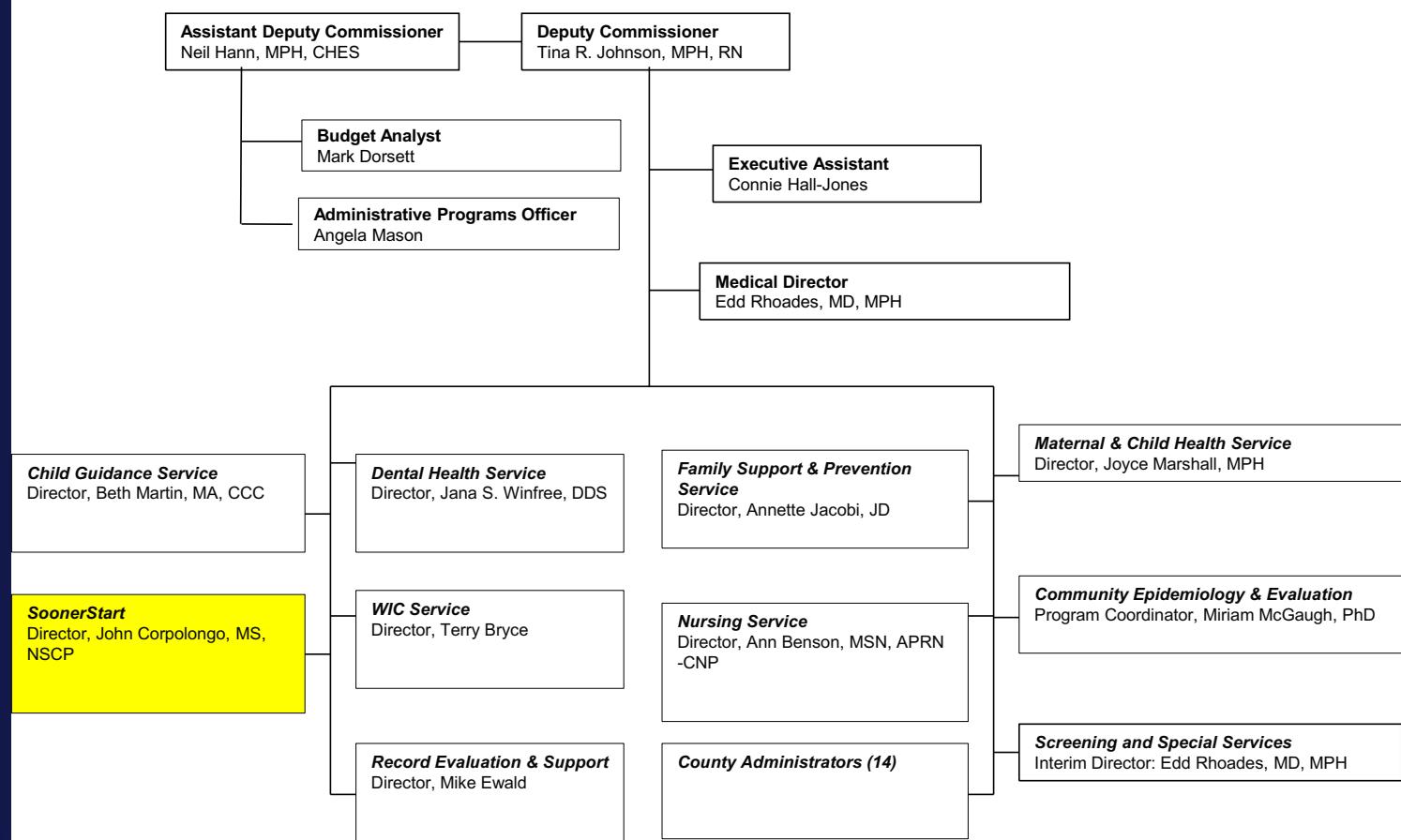
# **Screening and Special Services**

Interim Director: Edd Rhoades, MD, MPH



- Genetics Program
- Newborn Screening Program
- Newborn Hearing Screening Program
- Oklahoma Childhood Lead Poisoning Prevention Program
- Oklahoma Birth Defects Registry

# Community and Family Health Services



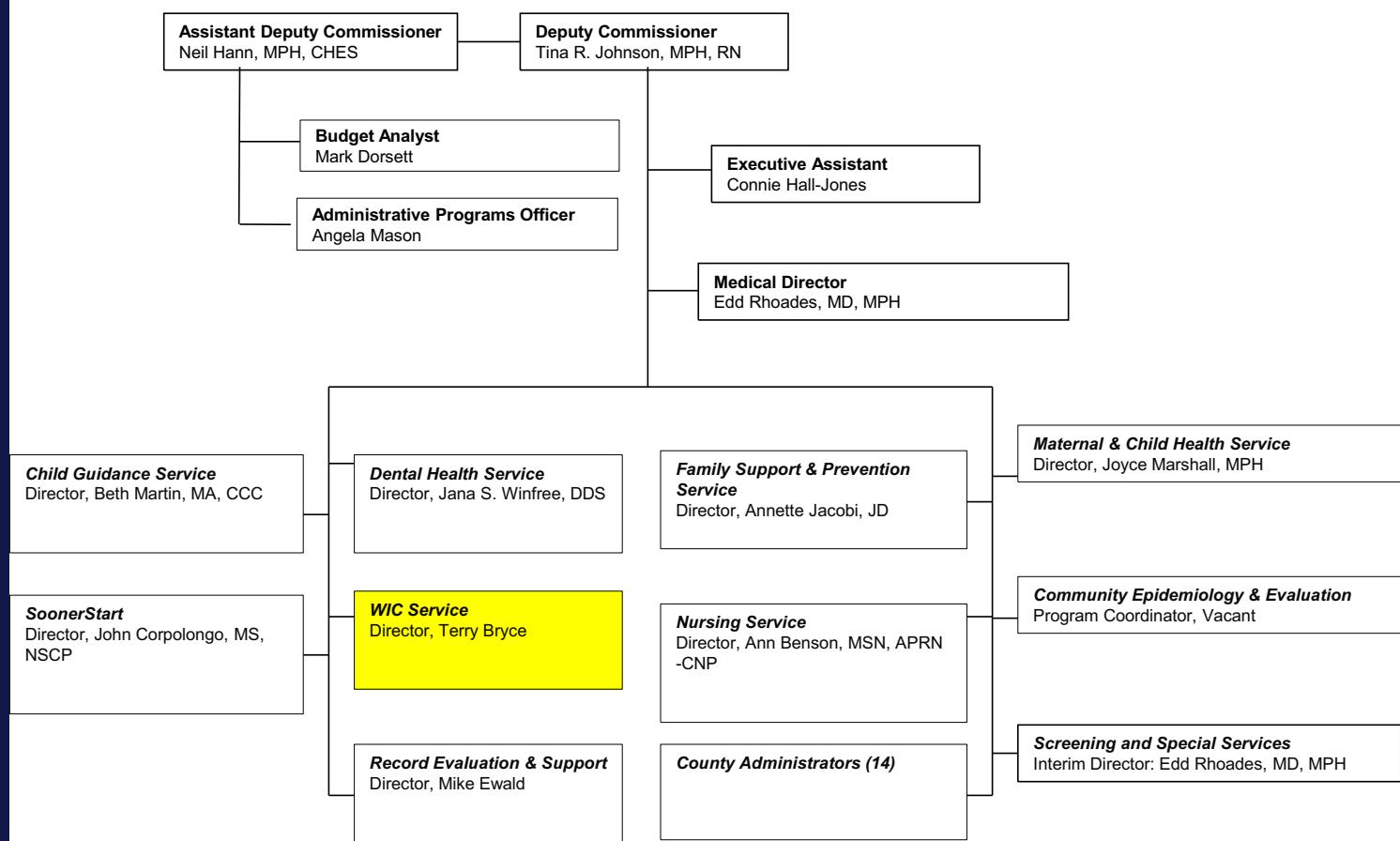
# **Early Intervention Program (SoonerStart)**

Director: John Corpolongo, M.S., NCSP



- Infants and toddlers with developmental delays (birth to 36 months) and their families
- The State Department of Education serves as lead agency and the OSDH provides direct services through an interagency contract.
- Early intervention services also include screening, evaluation, assessment for individualized program planning and resource coordination/referral.

# Community and Family Health Services



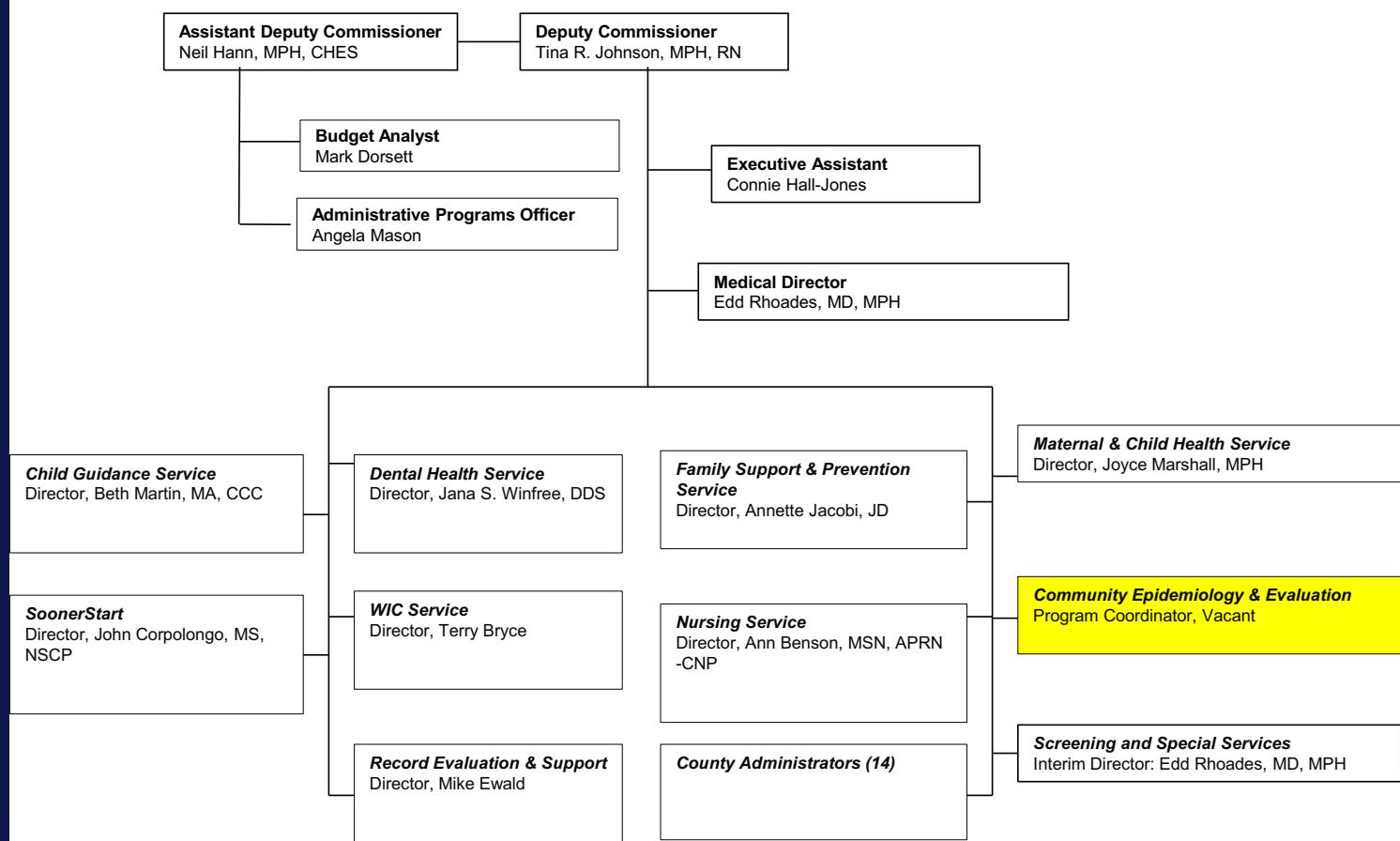
# **Women, Infants, and Children Program**

Director: Terry Bryce



- Pregnant, breastfeeding, and postpartum women, infants, and children up to the age of five
- The income level has to be less than or equal to 185%
- Participants must reside in the state of Oklahoma

# Community and Family Health Services



# Community Epidemiology & Evaluation

## Program Coordinator: Vacant

**Oklahoma County**  
Spring 2014

**Health on the Horizon**

Oklahoma County

Health is not simply the absence of disease. Health is composed of four physical, mental, and social "dimensions," and is influenced by a variety of factors called "determinants of health." These determinants include a range of personal, social, economic, and environmental factors, such as our genetics, behaviors, and access to health care. The determinants we choose to relate, change in one area results in changes in other areas. As such, interventions and policies that target more than one determinant will have greater impact on our health.

Oklahoma has historically ranked poorly in many key health indicators. Most of these are linked to poverty, including smoking, lack of exercise, poor diet, low birth weight, pre-term birth and infant death, and smoking (lower prevalence of adult smokers). The Oklahoma Health Improvement Plan (OHIP) is working together across multiple health care systems to strengthen resources and infrastructure, enabling sustainable improvements in health outcomes. On the horizon, and together we will create a state of Health.

**Inside This Issue**

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**County Demographics and Socioeconomic Profile**

**Demographics**

Characteristic	County	National
Population, 2012 estimate	641,212	314,462
Population growth, 2000 to 2012	12.1% increase	12.1% increase
Rate for growth in base:	136	136
Blacks alone, 2010	48.2%	48.2%
Whites alone	51.8%	51.8%
Asian, Pacific Islander alone	3.1%	3.1%
Native Americans alone	1.0%	1.0%
Two or more races alone	1.0%	1.0%
Am. 2008-2012	7.7%	7.7%
65 and Over	12.0%	12.0%
Median age (years)	34.3 years	34.3 years

**Socioeconomic Profile**

Characteristic	County	National
Disability (ages 15 to 64), 2008-2012 <sup>a</sup>	12.1%	14.5%
% of disabled (ages 15 to 64) percent employed, 2008-2012 <sup>b</sup>	37.0%	38.0%
Indigenous below poverty, 2008-2012 <sup>c</sup>	17.3%	16.9%
Family below poverty, 2008-2012 <sup>c</sup>	13.6%	12.3%
Median household income, 2008-2012 <sup>d</sup>	\$45,082	\$44,891
Poverty rate, 2008-2012 <sup>e</sup>	12.8%	12.7%
Grandparents raising their grandchildren, 2008-2012 <sup>f</sup>	49.7%	51.4%
High school graduates or higher, ages 25+, 2008-2012 <sup>g</sup>	85.9%	86.2%
Bachelor's degree, ages 25+, 2008-2012 <sup>g</sup>	20.3%	23.3%
Housing units, 2008-2012 <sup>h</sup>	88.4%	85.5%
Occupied	86.5%	87.5%
Vacant	11.4%	13.3%
Uninsured (ages 18-64), 2005-2010 <sup>i</sup>	27.9%	23.9%
Unemployment rate, 2012 annual average <sup>j</sup>	5.1%	5.2%
(Unemployment rate, 2012 annual average)		8.1%

The top 10 leading causes of death table on the next page displays a brief picture of the causes of death in the County. The table provides a general overview to specific ages, this table provides causes of death by age group at a glance. The causes of death with the highest and second highest group have been highlighted.

In Oklahoma County, heart disease is still the leading cause of death.

**Top 10 Leading Causes of Death**

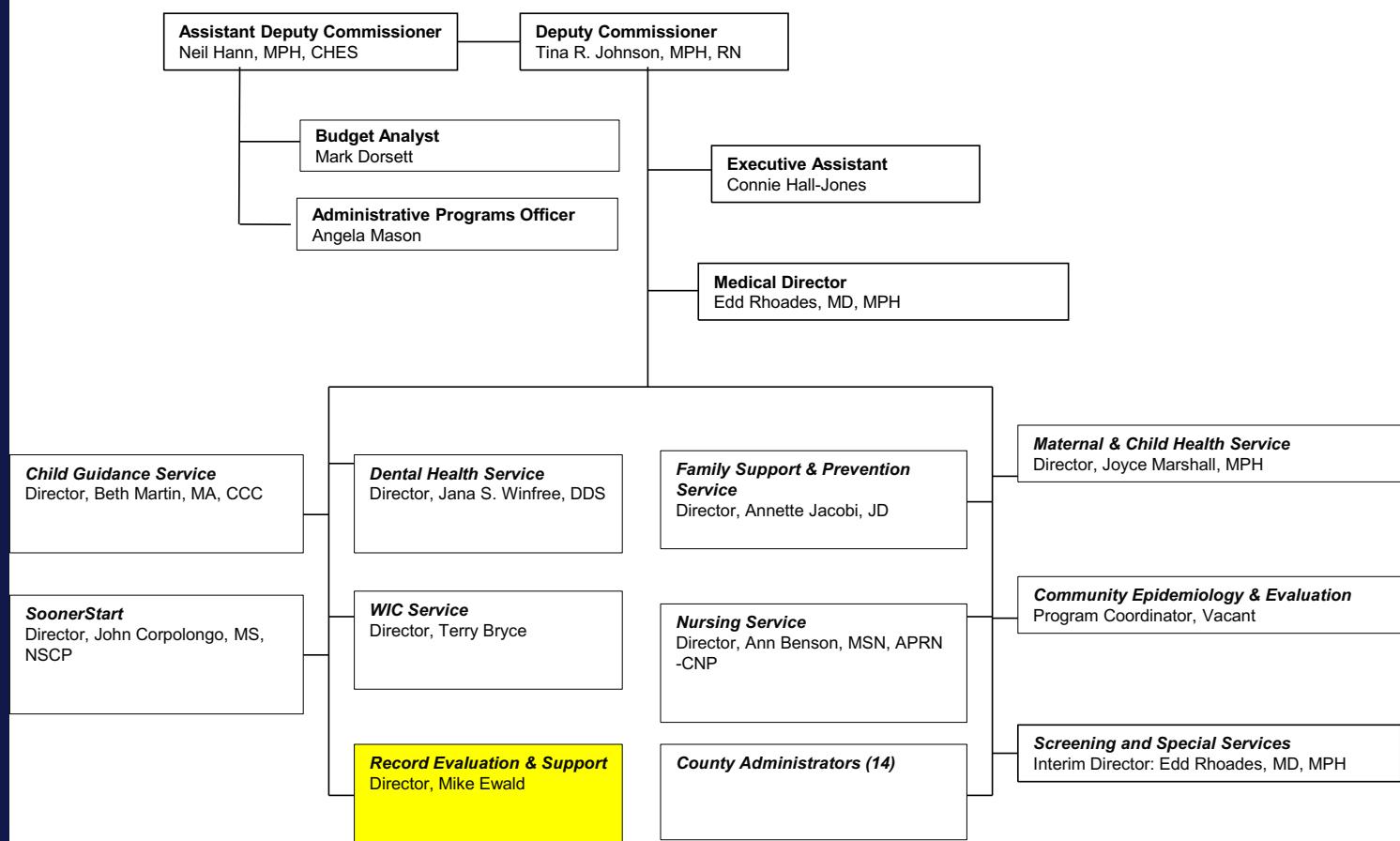
**Heart Disease Death Rate by Demographic Group, Oklahoma County, 2008-2012**

Deaths per 10,000 Population

Page 2 STATE OF THE COUNTY'S HEALTH REPORT

- Provides epidemiologic, statistical, and evaluation support to all program areas
- Coordinates and ensures a competent analytical staff among CFHS program areas through trainings and technical assistance
- Provides technical support on database development and management
- Develops State of the County's Health and other reports

# Community and Family Health Services



# Record Evaluation and Support

Director: Mike Ewald

- Develop and provide on-site training for county health departments
- Provide software support to county health departments
- Ensures client records are organized and maintained
- Provides guidance to the agency for the Health Insurance Portability and Accountability Act (HIPAA)





**Did You Know...**  
**...the lives of 5320 Oklahomans could be  
saved each year if our state simply met the  
national average for health measures**